

Message Text

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PAGE 01 THE HA 04200 080916Z
ACTION L-03

INFO OCT-01 EUR-12 ISO-00 TRSE-00 OMB-01 ABF-01 IO-14
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O 281445Z JUL 78
FM AMEMBASSY THE HAGUE
TO SECSTATE WASHDC IMMEDIATE 3064

UNCLAS THE HAGUE 4200

C O R R E C T E D C O P Y (TEXT PARA THREE)

E.O. 11652: N/A
TAGS: PORG, EFIN
SUBJECT: ESTIMATES OF EXPENDITURES FOR HAGUE CONFERENCE ON
PRIVATE INTERNATIONAL LAW

REF: (A) STATE 169497 (B) STATE 188267

1. THE FOLLOWING FIGURES ARE SUPPLIED AS REQUESTED, KEYED
TO REFTEL:

- (A) \$38,057.24 ACTUAL
- (B) \$44,244 EST.
- (C) \$48,135 EST.

2. FOR 1978:

- (A) 1,229,026 GUILDERS
- (B) APPROX 6.7 PERCENT
- (C) GUILDERS 82,739.65
- (D) ONE DOLLAR EQUALS 2.163 GUILDERS

3. 1979 HCOPIB BUDGET IN GUILDERS: 1,328,000; 1980 BUDGET:
1,487,384 EST; 1979 U.S. CONTRIBUTION: 95,700 GUILDERS,
PROBABLY TO BE REDUCED BY ABOUT 3,000 GUILDERS BECAUSE OF
MONEY UNUSED BY HCOPIB IN 1978 BUDGET. 1980
U.S. CONTRIBUTION: \$48,000 APPROX. FOR 1979 AND
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1980 PLANNING WE USE SAME EXCHANGE RATE AS ABOVE.

4. NO INCREASE IN U.S. PERCENTAGE SHARE IN BUDGETS
IS EXPECTED. THE 12 PERCENT ESTIMATED RISE FOR 1980
INCLUDES APPROXIMATELY 6-7 PERCENT FOR INFLATION;
THE REST OF THE INCREASE COMES FROM A HEAVY SCHEDULE
OF MEETINGS TO PREPARE FOR THE 1980 PLENARY SESSION

OF HCOPI, HELD EVERY FOUR YEARS.

5. FYI: HCOPI BUDGET YEAR BEGINS JULY 1 AND RUNS
THROUGH JUNE 30. NOW, IN JULY, WE ARE IN HCOPI'S
1979 BUDGET YEAR.
BROWN

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NNN

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